

| Project Number | SPLID Project | Estimated Construction Cost |
|--|---|-----------------------------|
| Channel, Storage, and Detention Projects | | |
| 1 | Channel 2 Widening from 5 - 10 foot BW to 55 - 70 foot BW | \$ 1,700,000 |
| 2 | Channel 3 Widening from 10 - 30 foot BW to 75 - 100 foot BW | \$ 3,300,000 |
| 6 | Channel 4 Widening from 10 foot BW to 50 foot BW | \$ 7,900,000 |
| 7 | Channel 1 Detention Facility | \$ 9,400,000 |
| 8 | 600 Acre-foot Regional Storage Facility | \$ 8,000,000 |
| 9 | Main Channel Ultimate Expansion from 10 foot BW to 40 - 90 foot BW (From South Pump Station to Sienna Point) | \$ 3,600,000 |
| 25 | Reassess the original design for Sienna Point and revise as necessary | \$ 3,000,000 |
| 32 | Channel 1 Widening (Scanlan Road to Main Channel) | \$ 2,300,000 |
| 33 | Main Channel Widening Along Sienna Point | \$ 4,500,000 |
| 36 | Flat Bank Creek Clean Out | \$ 2,600,000 |
| Subtotal: Channel, Storage, and Detention Projects | | \$ 46,300,000 |
| Sluice Gate Projects | | |
| 3 | External Sluice Gates at North Pump Station | \$ 1,200,000 |
| 4 | Internal Back-Up Sluice Gates at Outfall No. 2 | \$ 300,000 |
| 5 | Internal Back-Up Sluice Gates at the Woods Acreage Estates Outfall | \$ 350,000 |
| 13 | Internal Back-Up Sluice Gates at South Pump Station | \$ 1,700,000 |
| 14 | Internal Back-Up Sluice Gates at North Pump Station | \$ 1,900,000 |
| 15 | Flap Gate at Oyster Creek South Outfall | \$ 260,000 |
| 34 | GCWA Sluice Gates at Sienna Parkway Structure | \$ 500,000 |
| 35 | GCWA Pump House Sluice Gates | \$ 250,000 |
| Subtotal: Sluice Gate Projects | | \$ 6,460,000 |
| Pump Station Projects | | |
| 10 | 270,000 GPM Pump Station No. 4 (Phase 1) | \$ 14,000,000 |
| 12 | 270,000 GPM to Pump Station No. 4 (Phase 2) | \$ 9,600,000 |
| 16 | Pump Station Conversion at the Woods Acreage Estates Outfall | \$ 2,100,000 |
| 22 | Flood protection levee/wall for all Pump Station Controls and Generators | \$ 1,200,000 |
| 23 | Convert Outfall No. 2 to 400,500 GPM Pump Station | \$ 15,600,000 |
| Subtotal: Pump Station Projects | | \$ 42,500,000 |
| Operations and Maintenance Projects | | |
| 11 | Vinyl water surface gauge panels at the South Pump Station, Outfall No. 2, and the Woods Acreage Estates | \$ 20,000 |
| 17 | Revised Operational Schedule for Long Point Slough and Oyster Creek | \$ 10,000 |
| 18 | Pursue changes to the current Plan of Reclamation to revise requirements for Long Point Slough and Oyster Creek gate closures | \$ 10,000 |
| 19 | Prepare specific operational activities for implementation of Tiger Dams to protect the southeast segment of the South Levee System | \$ 10,000 |
| 20 | Internal and External Water Surface Monitoring Equipment | \$ 45,000 |
| 21 | Rainfall Monitoring Equipment | \$ 15,000 |
| 26 | Lighting at all pump stations and major outfall structures/gates | \$ 600,000 |
| 27 | SCADA Monitoring System at Each Pump Station | \$ 20,000 |
| 28 | Expand Working Area and Improve Access to North Pump Stations | \$ 1,300,000 |
| 29 | Expand Working Area and Improve Access to South Pump Stations | \$ 2,600,000 |
| 30 | Establish a community liaison group to interact and communicate with the Board of Directors on a regularly scheduled basis | \$ 0 |
| 37 | Hazard Mitigation Plan | \$ 100,000 |
| Subtotal: Operations and Maintenance Projects | | \$ 4,730,000 |
| Levee Structural Enhancements and Protection Projects | | |
| 24 | Slope pave external face of levee along Brazos River | \$ 10,000,000 |
| 31 | Brazos River Erosion Project | \$ 15,000,000 |
| Subtotal: Levee Structural Enhancements and Protection Projects | | \$ 25,000,000 |
| Total of Items 1 - 37 | | \$ 124,990,000 |
| Issuance Costs | | \$ 14,010,000 |
| GRAND TOTAL | | \$ 139,000,000 |

(1) All costs include construction, engineering, and testing